Tip ID: ALA050060 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003646

Project Name: Emeryville - San Pablo/MacArthur Bike/Ped Imps. Sponsor MTC Implementing Agency: Emeryville AQ Code: 3.02

Description: Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St.; Bike/Ped safety & circulation improvements, including medians, bulb-outs, wider sidewalks & Ped.

buffer. (HIP Program).

Reason: Move construction phase to FY 09 providing additional time for project obligation.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$128,000 | \$0 | \$0 | \$128,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$1,164,000 | \$0 | \$0 | \$1,164,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 060 2007-01 Total Fu | nding | \$130,000 | \$10,000 | \$0 | \$1,292,000 | \$0 | \$0 | \$1,432,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA050060 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600003646

Project Name: San Pablo/MacArthur Improvement Sponsor MTC Implementing Agency: Emeryville AQ Code: 3.02

Description: Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St.; Bike/Ped safety & circulation improvements, including medians, bulb-outs, wider sidewalks & Ped.

buffer. (HIP Program).

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-------------|----------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$127,500 | \$0 | \$0 | \$0 | \$0 | \$127,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$1,164,000 | \$0 | \$0 | \$0 | \$0 | \$1,164,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 060 2007-00 Total Fu | unding | \$130,000 | \$1,301,500 | \$0 | \$0 | \$0 | \$0 | \$1,431,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050060

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Tip ID: ALA050061 Amendment 2007-0 **Status:** Proposed **PROPOSED RTP ID:** 21011 **CTIPS ID:** 20600003647

Project Name: Oakland - Latham & Telegraph Pedestrian Imps. Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting, etc. On Telegraph Ave; widen sidewalks,

travel construct bulb-outs. (HIP Program)

Reason: Move construction funds from FY07 to FY09 to provide project delivery flexibility.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$2,470,000 | \$0 | \$0 | \$2,470,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$5,653,300 | \$0 | \$0 | \$5,653,300 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$1,130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 061 2007-01 Total Fu | nding | \$1,130,000 | \$0 | \$0 | \$8,123,300 | \$0 | \$0 | \$9,253,300 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA050061 Amendment 2007-0 Status: Active CURRENT RTP ID: 21011 CTIPS ID: 20600003647

Project Name: Latham & Telegraph Improvement Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: At Latham Square: Reconfigure the square, signal modernization & pedestrian amenities including bike racks, trees, lighting, etc. On Telegraph Ave; widen

sidewalks. travel construct bulb-outs. (HIP Program)

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

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|--------|----------------------|-------------|---------------|-------------|----------|----------|----------------------------------|-------|-------------|--|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | | |
| CON | CMAQ | | \$0 | \$2,470,000 | \$0 | \$0 | \$0 | \$0 | \$2,470,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | OTHER LOCAL | | \$0 | \$5,653,300 | \$0 | \$0 | \$0 | \$0 | \$5,653,300 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | OTHER LOCAL | | \$1,130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ALA050 | 061 2007-00 Total Fเ | unding | \$1,130,000 | \$8,123,300 | \$0 | \$0 | \$0 | \$0 | \$9,253,300 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Garry Gver. | Ψ0 | Ψ** | Ψ0 | Ψ0 | Ψ** | Ψ3 | | | |

End of Project ALA050061

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Tip ID: ALA050082 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003668

Project Name: E. Dublin BART Station Corridor Bike/Ped Enh. Sponsor Dublin Implementing Agency: Dublin AQ Code: 4.12

Description: Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements

on Dublin Blvd (HIP project).

Reason: Combine PE and PSE phase, move Construction funding to FY09 to provide delivery flexibility.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,459,000 | \$0 | \$0 | \$1,459,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | Federal | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$227,000 | \$0 | \$0 | \$0 | \$0 | \$227,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 082 2007-01 Total Fu | nding | \$0 | \$511,000 | \$0 | \$1,459,000 | \$0 | \$0 | \$1,970,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA050082 Amendment 2007-0 Status: Active CURRENT RTP ID: 21011 CTIPS ID: 20600003668

Project Name: E. Dublin BART Station Corridor Enh. Sponsor Dublin Implementing Agency: Dublin AQ Code: 4.12

Description: Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape

improvements on Dublin Blvd (HIP project).

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| | | Bike I ea | Croumzea | | oo. other | Bito/Fedestrian | | | | |
|--------|----------------------|------------|----------|-----------|-------------|-----------------|----------|-------|-------------|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | |
| CON | CMAQ | | \$0 | \$0 | \$1,459,000 | \$0 | \$0 | \$0 | \$1,459,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PE | CMAQ | | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PE | OTHER LOCAL | | \$0 | \$227,000 | \$0 | \$0 | \$0 | \$0 | \$227,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | CMAQ | | \$0 | \$154,000 | \$0 | \$0 | \$0 | \$0 | \$154,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ALA050 | 082 2007-00 Total Fu | unding | \$0 | \$511,000 | \$1,459,000 | \$0 | \$0 | \$0 | \$1,970,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project ALA050082

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Tip ID: ALA050083 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003669

Project Name: W. Dublin BART Station Corridor Bike/Ped Enh. Sponsor Dublin Implementing Agency: Dublin AQ Code: 4.12

Description: Dublin: W. Dublin BART Station corridor; Implementing multi-modal improvements including bike/ped & transit safety improvements plus traffic calming & streetscape

enhancements. (HIP Program)

Reason: Move CMAQ PE and Construction funds to FY09 to provide project delivery flexibility and change project sponsor to the City of Dublin.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,052,000 | \$0 | \$0 | \$1,052,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$137,000 | \$0 | \$0 | \$137,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | Federal | \$0 | \$0 | \$0 | \$205,000 | \$0 | \$0 | \$205,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$27,000 | \$0 | \$0 | \$27,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 083 2007-01 Total Fu | nding | \$0 | \$0 | \$0 | \$1,421,000 | \$0 | \$0 | \$1,421,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA050083 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600003669

Project Name: W. Dublin BART Station Corridor Enh. Sponsor MTC Implementing Agency: MTC AQ Code: 4.12

Description: Dublin: W. Dublin BART Station corridor; Implementing multi-modal improvements including bike/ped & transit safety improvements plus traffic calming & streetscape

enhancements. (HIP Program)

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|-------------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$0 | \$1,052,000 | \$0 | \$0 | \$0 | \$1,052,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | | \$0 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$164,000 | \$0 | \$0 | \$0 | \$0 | \$164,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 083 2007-00 Total Fu | ınding | \$0 | \$369,000 | \$1,052,000 | \$0 | \$0 | \$0 | \$1,421,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050083

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Tip ID: ALA070019 Amendment 2007-0 **Status:** Proposed **PROPOSED RTP ID:** 94526 **CTIPS ID:** 20600003687

Project Name: Repl 71 1997 40" NABI buses w/ 50 VHools Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.1

Description: AC Transit: Purchase up to 50 buses to replace buses that have reached the end of their useful life. Replace 71 1997 40" NABI buses with 50 40" and 30" Van Hool buses.

Reason: Change of fund source from local funds to RTIP-State funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|--------------|-----------|-------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$1,300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$14,000,000 | \$0 | \$0 | \$0 | \$0 | \$14,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA070 | 019 2007-01 Total Fu | ınding | \$0 | \$14,000,000 | \$0 | \$1,300,000 | \$0 | \$0 | \$15,300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA070019 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 94526 **CTIPS ID:** 20600003687

Project Name: Repl 71 1997 40" NABI buses w/ 50 VHools Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.1

Description: AC Transit: Purchase up to 50 buses to replace buses that have reached the end of their useful life. Replace 71 1997 40" NABI buses with 50 40" and 30" Van Hool buses.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|------------|---------------------|------------|--------------------|------------|------------|---------------------|
| CON | OTHER LOCAL | Carryover: | \$0 \$0 | \$14,000,000 \$0 | \$0 \$0 | \$1,300,000 \$0 | \$0 \$0 | \$0 \$0 | \$15,300,000 \$0 |
| ALA070 | 019 2007-00 Total Fu | inding Carryover: | \$0 \$0 | \$14,000,000 \$0 | \$0 \$0 | \$1,300,000 \$0 | \$0 \$0 | \$0 \$0 | \$15,300,000 \$0 |

End of Project ALA070019

Tip ID: CC-050062 Amendment 2007-0 **Status:** Proposed **PROPOSED RTP ID:** 94553 **CTIPS ID:** 20600003717

Project Name: Contra Costa Co. - Stone Valley Rd Rehabilitation Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Reason: Reduce STP funds from the construction phase by \$18k and reprogram it to the PE phase. Also revise local match amounts and phases.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$0 | \$55,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| CON | STP | Federal | \$0 | \$0 | \$422,000 | \$0 | \$0 | \$0 | \$422,000 |
|--------|-----------------------|------------|-----|-----|-----------|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$0 | \$58,000 | \$0 | \$0 | \$0 | \$58,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | Federal | \$0 | \$0 | \$118,000 | \$0 | \$0 | \$0 | \$118,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | 0062 2007-01 Total Fu | nding | \$0 | \$0 | \$653,000 | \$0 | \$0 | \$0 | \$653,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: CC-050062 Amendment 2007-0 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600003717

Project Name: Contra Costa Co. - Stone Valley Rd Rehabilitation Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$0 | \$440,000 | \$0 | \$0 | \$0 | \$440,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$0 | \$0 | \$48,000 | \$0 | \$0 | \$0 | \$48,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$28,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | 062 2007-00 Total Fu | nding | \$0 | \$0 | \$653,000 | \$0 | \$0 | \$0 | \$653,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050062

Tip ID: CC-070066 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21202 CTIPS ID: 20600003797

Project Name: Central Richmond Greenway (East Segment) Sponsor Richmond Implementing Agency: Richmond AQ Code: 3.02

Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.

Reason: Reprogram CMAQ funds of \$500,000 in FY07 from ROW Phase to CON Phase. Update project costs for ROW and CON Phases.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase Program Category Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total

TIP Funding

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| CON | CMAQ | Federal | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
|--------|----------------------|------------|-----------|-------------|-----|-----|-----|-----|-------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-070 | 066 2007-01 Total Fu | nding | \$600,000 | \$1,510,000 | \$0 | \$0 | \$0 | \$0 | \$2,110,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: CC-070066 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 21202 **CTIPS ID:** 20600003797

Project Name: Central Richmond Greenway (East Segment)

Sponsor Richmond Implementing Agency: Richmond AQ Code: 3.02

Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-------------|----------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-070 | 066 2007-00 Total Fu | nding | \$600,000 | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$2,350,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-070066

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Tip ID: MRN050008 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003396

Project Name: Novato - Ignacio Blvd. Rehabilitation Sponsor Novato Implementing Agency: Novato AQ Code: 1.1

Description: Novato: On Ignacio Boulevard from Laurel Wood Dr (formerly San Jose Blvd) east end to Sunset Parkway; Rehabilitate roadway.

Reason: Revise project limit by approximately 800 feet to Sunset Parkway instead of Creek View Court.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|----------------------|---------------------------------|--|---|--|---|--|--|---|
| | | | TI | P Funding | | | | |
| OTHER LOCAL | Local | \$0 | \$293,000 | \$0 | \$0 | \$0 | \$0 | \$293,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP | Federal | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OTHER LOCAL | Local | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STP | Federal | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0008 2007-01 Total F | unding | \$90,000 | \$785,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | OTHER LOCAL STP OTHER LOCAL STP | OTHER LOCAL Local Carryover: STP Federal Carryover: OTHER LOCAL Local Carryover: STP Federal Carryover: STP Federal Carryover: | OTHER LOCAL Local \$0 Carryover: \$0 STP Federal \$0 Carryover: \$0 OTHER LOCAL Local \$28,000 Carryover: \$0 STP Federal \$62,000 Carryover: \$0 O008 2007-01 Total Funding \$90,000 | OTHER LOCAL Local \$0 \$293,000 Carryover: \$0 \$0 STP Federal \$0 \$492,000 Carryover: \$0 \$0 OTHER LOCAL Local \$28,000 \$0 Carryover: \$0 \$0 STP Federal \$62,000 \$0 Carryover: \$0 \$0 OCARRYOVER: \$0 \$0 STP Federal \$62,000 \$0 Carryover: \$0 \$0 STP Sederal | TIP Funding OTHER LOCAL Local \$0 \$293,000 \$0 Carryover: \$0 \$0 \$0 STP Federal \$0 \$492,000 \$0 Carryover: \$0 \$0 \$0 OTHER LOCAL Local \$28,000 \$0 \$0 Carryover: \$0 \$0 \$0 STP Federal \$62,000 \$0 \$0 Carryover: \$0 \$0 \$0 Color of total Funding \$90,000 \$785,000 \$0 | TIP Funding OTHER LOCAL Local \$0 \$293,000 \$0 \$0 STP Federal \$0 \$492,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 OTHER LOCAL Local \$28,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 STP Federal \$62,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 0008 2007-01 Total Funding \$90,000 \$785,000 \$0 \$0 | TIP Funding OTHER LOCAL Local \$0 \$293,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 STP Federal \$0 \$492,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL Local \$28,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP Federal \$62,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 STP Federal \$62,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0< | TIP Funding OTHER LOCAL Local \$0 \$293,000 \$0 |

Tip ID: MRN050008 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 98511 **CTIPS ID:** 20600003396

Project Name: Novato - Ignacio Blvd. Rehabilitation Sponsor Novato Implementing Agency: Novato AQ Code: 1.1

Description: Novato: On Ignacio Boulevard from Laurel Wood Dr (formerly San Jose Blvd) east end to Creek View Court (formerly Ulloa Ct); Rehabilitate roadway.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|----------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$293,000 | \$0 | \$0 | \$0 | \$0 | \$293,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$492,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0008 2007-00 Total F | unding | \$90,000 | \$785,000 | \$0 | \$0 | \$0 | \$0 | \$875,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050008

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Tip ID: MTC030005 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600002623

Project Name: TLC/HIP Planning Grants Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning, Project is for ENV. Phase Only).

Reason: Reduce Federal funding by \$465,000 to reconcile program funds and modify local funding.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|-------------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$176,000 | \$0 | \$85,000 | \$60,000 | \$0 | \$0 | \$321,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,324,000 | \$0 | \$415,000 | \$440,000 | \$0 | \$0 | \$2,179,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC030 | 0005 2007-01 Total Fu | unding | \$1,500,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$0 | \$2,500,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC030005 **Amendment** 2007-0 **Status:** Active **CURRENT** RTP ID: 21011 CTIPS ID: 20600002623

Project Name: TLC/HIP Planning Grants Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning).

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|----------------------|--------------------|-----------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$173,000 \$0 | \$58,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$231,000 \$0 |
| ENV | STP | Carryover: | \$1,324,000 \$0 | \$0 \$0 | \$440,000 \$0 | \$880,000 \$0 | \$0 \$0 | \$0 \$0 | \$2,644,000 \$0 |
| MTC030 | 0005 2007-00 Total Fu | unding Carryover: | \$1,497,000 \$0 | \$58,000 \$0 | \$440,000 \$0 | \$880,000 \$0 | \$0 \$0 | \$0 \$0 | \$2,875,000 \$0 |

End of Project MTC030005

Tip ID: MTC050011 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 94001 CTIPS ID: 20600003339

Project Name: Lump Sum SHOPP - Collision Reduction Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Increase SHOPP fund by 1,467,000 per CTC action.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase Program Category Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total

TIP Funding

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| CON | SHOPP | State | \$146,542,000 | \$1,467,000 | \$85,385,000 | \$147,009,000 | \$78,739,000 | \$0 | \$459,142,000 |
|-------|----------------------|------------|---------------|---------------|---------------|---------------|--------------|-----|---------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STATE CASH | State | \$43,800,000 | \$0 | \$11,062,000 | \$19,047,000 | \$10,202,000 | \$0 | \$84,111,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | SHOPP | State | \$0 | \$111,472,000 | \$0 | \$0 | \$0 | \$0 | \$111,472,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STATE CASH | State | \$0 | \$14,442,000 | \$0 | \$0 | \$0 | \$0 | \$14,442,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP | State | \$0 | \$518,000 | \$18,933,000 | \$0 | \$0 | \$0 | \$19,451,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | STATE CASH | State | \$0 | \$67,000 | \$2,453,000 | \$0 | \$0 | \$0 | \$2,520,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC05 | 0011 2007-01 Total F | unding | \$190,342,000 | \$127,966,000 | \$117,833,000 | \$166,056,000 | \$88,941,000 | \$0 | \$691,138,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC050011 **Amendment** 2007-0 **Status**: Active **CURRENT RTP ID:** 94001 **CTIPS ID:** 20600003339

Project Name: Lump Sum SHOPP - Collision Reduction Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|---------------|---------------|---------------|---------------|--------------|-------|---------------|
| CON | SHOPP | | \$146,542,000 | \$0 | \$85,385,000 | \$147,009,000 | \$78,739,000 | \$0 | \$457,675,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STATE CASH | | \$43,800,000 | \$0 | \$11,062,000 | \$19,047,000 | \$10,202,000 | \$0 | \$84,111,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | SHOPP | | \$0 | \$111,472,000 | \$0 | \$0 | \$0 | \$0 | \$111,472,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STATE CASH | | \$0 | \$14,442,000 | \$0 | \$0 | \$0 | \$0 | \$14,442,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP | | \$0 | \$518,000 | \$18,933,000 | \$0 | \$0 | \$0 | \$19,451,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | STATE CASH | | \$0 | \$67,000 | \$2,453,000 | \$0 | \$0 | \$0 | \$2,520,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0011 2007-00 Total F | undina | \$190,342,000 | \$126,499,000 | \$117,833,000 | \$166,056,000 | \$88,941,000 | \$0 | \$689,671,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050011

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Tip ID: MTC050019 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 22421 CTIPS ID: 20600003410

Project Name: LNG Infrastructure Implementation Sponsor Port of Oakland Implementing Agency: Port of Oakland AQ Code: 2.03

Description: Port of Oakland: Construct LNG Fueling Stations, replacement of up to 16 diesel hostler units (trucks) at the port with LNG units & convert 6 diesel trucks to LNG.

Reason: Increase CMAQ amount from \$1.725 million to \$1.75 million.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Port/Freight - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|----------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$1,267,000 | \$0 | \$0 | \$0 | \$0 | \$1,267,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0019 2007-01 Total Fເ | unding | \$10,000 | \$3,017,000 | \$0 | \$0 | \$0 | \$0 | \$3,027,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC050019 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 22421 **CTIPS ID:** 20600003410

Project Name: LNG Infrastructure Project Sponsor Port of Oakland Implementing Agency: BAAQMD AQ Code: 2.03

Description: Port of Oakland: Construct LNG Fueling Stations, replacement of up to 16 diesel hostler units at the port with LNG units & convert 6 diesel trucks to LNG.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Port/Freight - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$1,725,000 | \$0 | \$0 | \$0 | \$0 | \$1,725,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$584,000 | \$0 | \$0 | \$0 | \$0 | \$584,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 019 2007-00 Total F | unding | \$0 | \$2,309,000 | \$0 | \$0 | \$0 | \$0 | \$2,309,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050019

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Tip ID: NAP070001 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 22417 CTIPS ID: 20600003815

Project Name: Napa - Las Amigas Class II Bicycle Lane Sponsor Napa County Implementing Agency: Napa County AQ Code: 3.02

Description: Napa: On Las Amigas Road from Cuttings Wharf to Milton (Part of the Bay Trail); Construct a Class II Bike lane.

Revise project funding from local funds to RTIP-TE funds.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|----------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$0 | \$312,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP070 | 0001 2007-01 Total Fu | unding | \$50,000 | \$462,000 | \$0 | \$0 | \$0 | \$0 | \$512,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: NAP070001 **Amendment** 2007-0 **Status**: Active **CURRENT RTP ID:** 22417 **CTIPS ID:** 20600003815

Project Name: Las Amigas Class II Bike Lane Sponsor Napa County Implementing Agency: Napa County AQ Code: 3.02

Description: Napa: On Las Amigas Road from Cuttings Wharf to Milton (Part of the Bay Trail); Construct a Class II Bike lane.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------------------|------------|----------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$462,000 | \$0 | \$0 | \$0 | \$0 | \$462,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP070 | NAP070001 2007-00 Total Funding | | \$50,000 | \$462,000 | \$0 | \$0 | \$0 | \$0 | \$512,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP070001

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Tip ID: SCL050042 Amendment 2007-0 **Status:** Proposed **PROPOSED RTP ID:** 22847 **CTIPS ID:** 20600003546

Project Name: SR 9 Bicycle and Pedestrian Improvements Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 3.02

Description: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized

oublic.

Reason: Change PSE phase to PE and move PE funding to FY06 to properly reflect prior year obligation action, and move Con funds from to FY08.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|-----------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$1,345,000 | \$0 | \$0 | \$0 | \$1,345,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | Federal | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$29,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050042 2007-01 Total Funding | | ınding | \$220,000 | \$29,000 | \$1,520,000 | \$0 | \$0 | \$0 | \$1,769,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SCL050042 Amendment 2007-0 Status: Active CURRENT RTP ID: 22847 CTIPS ID: 20600003546

Project Name: SR 9 Bicycle and Pedestrian Improvements Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 3.02

Description: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized

public.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Pedestrian

| | | | | | _ | | | | |
|--------|---------------------|--------------------|-----------------|--------------------|------------|------------|------------|------------|--------------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | CMAQ | Carryover: | \$0 \$0 | \$1,345,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,345,000 \$0 |
| CON | OTHER LOCAL | - | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| | 01440 | Carryover: | \$0 ©0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 |
| ENV | CMAQ | Carryover: | \$0 \$0 | \$60,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$60,000 \$0 |
| ENV | OTHER LOCAL | Carryover: | \$8,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$8,000 \$0 |
| PSE | CMAQ | Carryover: | \$0 \$0 | \$160,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$160,000 \$0 |
| PSE | OTHER LOCAL | Carryover: | \$21,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$21,000 \$0 |
| SCL050 | 042 2007-00 Total F | unding Carrvover: | \$29,000 \$0 | \$1,740,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,769,000 \$0 |

End of Project SCL050042

Tip ID: SF-050043 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 22244 CTIPS ID: 20600003891

Project Name: City CarShare Pilot Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Reason: Reprogram prior year earmark (FY06 funds) in current year to enable fund obligation.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$870,000 | \$320,000 | \$320,000 | \$0 | \$0 | \$1,510,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL-AC | Local | \$0 | \$640,000 | \$0 | \$0 | \$0 | \$0 | \$640,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| SF-050043 2007-01 Total Funding | \$0 | \$1,910,000 | \$320,000 | \$320,000 | \$0 | \$0 | \$2,550,000 |
|---------------------------------|-----|-------------|-----------|-----------|-----|-----|-------------|
| Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SF-050043 Amendment 2007-0 Status: Active CURRENT RTP ID: 22244 CTIPS ID: 20600003891

Project Name: City CarShare Pilot Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-----------|-------------|-----------|-----------|----------|-------|-------------|
| CON | EARMARK | | \$550,000 | \$320,000 | \$320,000 | \$320,000 | \$0 | \$0 | \$1,510,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL-AC | | \$0 | \$640,000 | \$0 | \$0 | \$0 | \$0 | \$640,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$196,000 | \$204,000 | \$0 | \$0 | \$0 | \$400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | 043 2007-00 Total Fu | nding | \$550,000 | \$1,156,000 | \$524,000 | \$320,000 | \$0 | \$0 | \$2,550,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050043

Tip ID: SM-050046 Amendment 2007-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003915

Project Name: Daly City - Mission St. Pedestrian Imps.- Phase I Sponsor Daly City Implementing Agency: Daly City AQ Code: 4.12

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit and pedestrian improvements including crossing and real

time transit info. (HIP Program)

Reason: Delay all Con funding to FY09, reduce CMAQ Con funds by \$120k and program as a supplemental to the PSE phase in FY07. Also amend in \$10,000 additional local funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|----------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$785,000 | \$0 | \$0 | \$785,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$128,000 | \$0 | \$0 | \$128,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | Federal | \$88,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$208,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 046 2007-01 Total Fu | nding | \$88,000 | \$120,000 | \$0 | \$925,000 | \$0 | \$0 | \$1,133,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-050046 **Amendment** 2007-0 **Status:** Active **CURRENT** RTP ID: 21011 **CTIPS ID:** 20600003915

Project Name: Mission St. Ped. Improvements. Ph. I Sponsor Daly City Implementing Agency: Daly City

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit and pedestrian improvements including crossing and

AQ Code: 4.12

real time transit info. (HIP Program)

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Pedestrian - Buildings & Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|---------|-----------|-----------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$405,000 | \$500,000 | \$0 | \$0 | \$0 | \$905,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$62,300 | \$65,000 | \$0 | \$0 | \$0 | \$127,300 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | | \$0 | \$88,300 | \$0 | \$0 | \$0 | \$0 | \$88,300 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 046 2007-00 Total Fu | ınding | \$2,000 | \$555,600 | \$565,000 | \$0 | \$0 | \$0 | \$1,122,600 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050046

Tip ID: SM-070001 Amendment 2007-0 **Status:** Proposed **PROPOSED RTP ID:** 21011 **CTIPS ID:** 20600003923

Project Name: San Mateo - Villa Montgomery Streetscape Sponsor Redwood City Implementing Agency: Redwood City 4.12

Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Reason: Change PSE to PE phase and move construction phase funding out to FY 09 to increase project delivery flexibility.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|-------|----------|-----------|-----------|----------|-----------|-----------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$388,000 | \$0 | \$0 | \$388,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$51,000 | \$0 | \$0 | \$51,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-070001 2007-01 Total Funding | | \$0 | \$0 | \$20,000 | \$439,000 | \$0 | \$0 | \$459,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

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Tip ID: SM-070001 **Amendment** 2007-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600003923

Project Name: Villa Montgomery Streetscape Sponsor Redwood City Implementing Agency: Redwood City AQ Code: 4.12

Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

| | | | | • | | | , ,, | | |
|---------|---------------------|------------------------------|------------|------------------|------------|------------|------------|------------|------------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | CMAQ | Carryover: | \$0 \$0 | \$387,900 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$387,900 \$0 |
| PSE | OTHER LOCAL | Carryover: | \$0 \$0 | \$50,406 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$50,406 \$0 |
| SM-0700 | 001 2007-00 Total F | unding Carrvover : | \$0 \$0 | \$438,306 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$438,306 \$0 |

End of Project SM-070001

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Amendment Summary

| | Federal | State | Local |
|-----------|--------------|---------------|----------------|
| Current: | \$16,516,700 | \$689,671,000 | \$28,313,006 |
| Proposed: | \$16,077,000 | \$705,450,000 | \$14,575,300 |
| Delta: | (\$439,700) | \$15,779,000 | (\$13,737,706) |

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